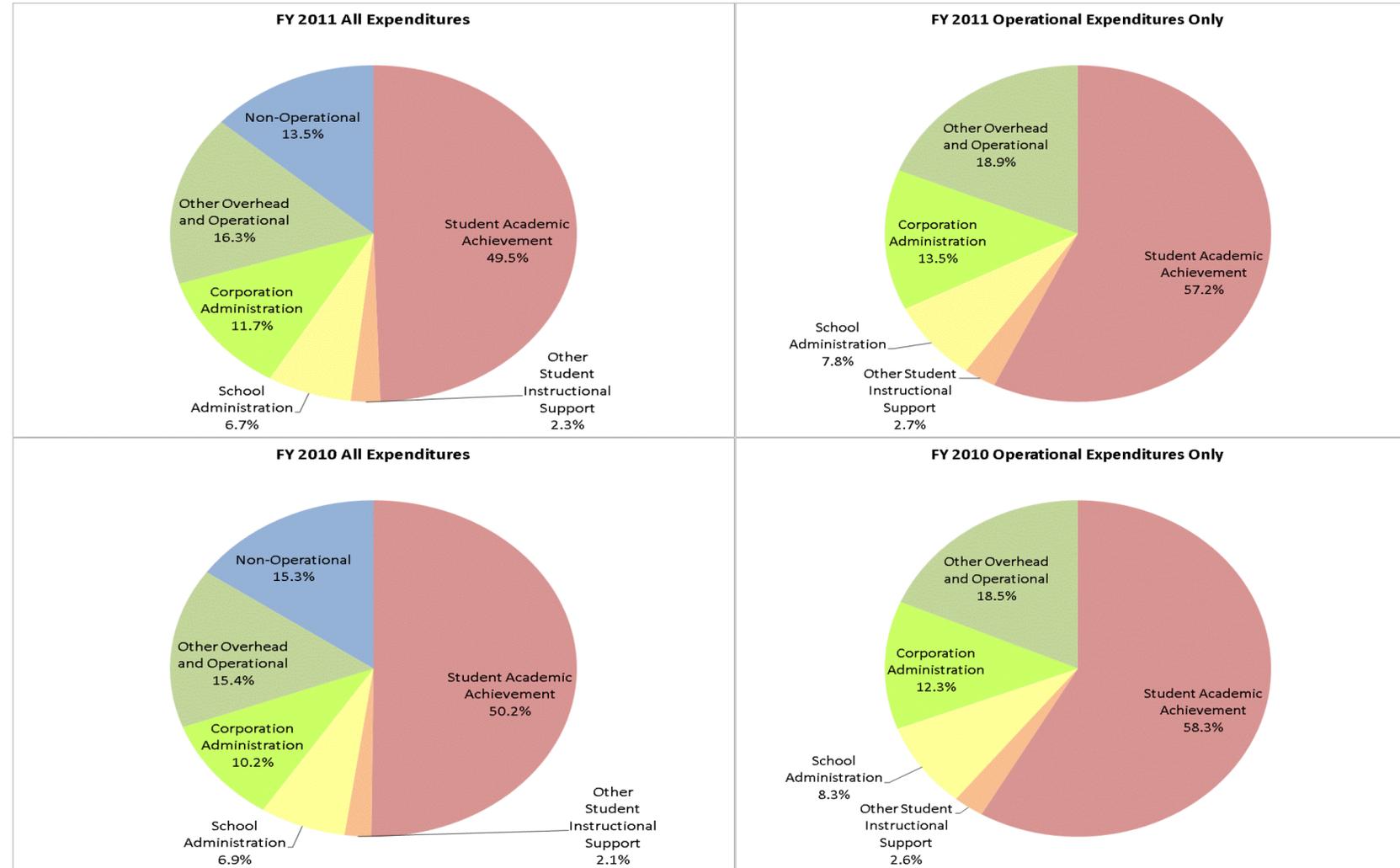


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Lighthouse Charter School (9535)

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,067,213	31.4%	\$3,498,346	50.2%	\$3,495,210	49.5%	
Student Instructional Support		\$390,580	11.5%	\$627,559	9.0%	\$640,355	9.1%	
Overhead and Operational		\$1,050,369	30.9%	\$1,780,991	25.5%	\$1,979,564	28.0%	
Nonoperational		\$890,073	26.2%	\$1,067,186	15.3%	\$951,774	13.5%	
Grand Total		\$3,398,235		\$6,974,082		\$7,066,903		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		42.9%	59.2%	58.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Lighthouse Charter School (9535)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$118,573	\$97,974	\$105,175		-11%	7%
	11100 Regular Programs; Elementary		\$608,785	\$1,417,437	\$1,638,974		169%	16%
	11200 Regular Programs; Middle/Junior High			\$377,175	\$342,245			-9%
	11300 Regular Programs; High School			\$50,819	\$116,873			130%
	11610 Regular Programs; Alternative Education Programs; Elementary				\$8,733			
	12110 Gifted And Talented; Gifted and Talented				\$26			
	12210 Mental Disabilities; Mild Mental Disabilities			\$179,303	\$114,055			-36%
	15100 Enrichment Programs; Non-Credit		\$51,703	\$294,880	\$232,800		350%	-21%
	16100 Remediation Testing			\$206,148	\$289,464			40%
	16200 Preventive Remediation		\$54,896	\$266,281	\$122,584		123%	-54%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$48,704				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$18,910	\$565,443	\$460,860		> 500%	-18%
	22360 Instruction, Related Technology; Network Support		\$7,812	\$42,887	\$63,421		> 500%	48%
	26497 2007 Account Code - Teachers Retirement Fund		\$37,462					
Student Academic Achievement Total			\$946,845	\$3,498,346	\$3,495,210		269%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$95,552	\$71,434			-25%
	21290 Guidance Services; Other Guidance Services				\$33,695			
	21340 Health Services; Nurse Services		\$35,368	\$52,360	\$60,374		71%	15%
	21810 Special Education Administration; Service Area Direction		\$83,735				-100%	
	24100 Office of The Principal		\$223,962	\$479,647	\$474,852		112%	-1%
Student Instructional Support Total			\$343,064	\$627,559	\$640,355		87%	2%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$4,691	\$22,414	\$6,307		34%	-72%
	23210 Executive Administration; Office of The Superintendent		\$289,436	\$532,632	\$721,225		149%	35%
	23220 Executive Administration; Community Relations		\$35,237	\$103,793	\$58,053		65%	-44%
	25150 Fiscal Services; Payroll Services		\$18,227	\$23,558	\$24,116		32%	2%
	25160 Fiscal Services; Financial Accounting		\$25,879	\$13,103	\$4,850		-81%	-63%
	25191 Other Fiscal Services; Refund of Revenue		\$222				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,920	\$6,046	\$2,211		15%	-63%
	25720 Personnel Services; Recruitment and Placement		\$115	\$7,227	\$4,199		> 500%	-42%
	25730 Personnel Services; Personnel Services				\$4,117			
	25740 Personnel Services; Noninstructional Personnel Training			\$993				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$200,399	\$424,891	\$458,192		129%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$7,604	\$8,555	\$46,435		> 500%	443%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$9,600				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$303	\$2,717	\$2,106		> 500%	-23%
	26700 Operation and Maintenance of Plant Services; Insurance		\$22,301	\$11,954	\$27,893		25%	133%
	27700 Student Transportation; Contracted Transportation Services		\$220,805	\$230,090	\$290,317		31%	26%
	31200 Food Services Operations; Food Preparation and Dispensing		\$43,714	\$106,239	\$9,535		-78%	-91%
	31400 Food Services Operations; Food Purchases		\$151,775	\$286,780	\$320,007		111%	12%
	31900 Other Food Services		\$1,194				-100%	
Overhead and Operational Total			\$1,033,421	\$1,780,991	\$1,979,564		92%	11%
Nonoperational								
	33400 Athletic Coaches			\$8,137	\$1,168			-86%
	33940 Child Care Services		\$20				-100%	
	45100 Building Acquisition, Construction and Improvements		\$586,744	\$30,398	\$70,727		-88%	133%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$246,991	\$945,509	\$789,247		220%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$12,045	\$27,080	\$90,633		> 500%	235%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$44,273				-100%	
	54200 Common School Fund; Principal			\$30,062				-100%
	54250 Common School Fund; Interest			\$26,001				-100%
Nonoperational Total			\$890,073	\$1,067,186	\$951,774		7%	-11%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Lighthouse Charter School (9535)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF		\$7,482					
	26492 2007 Account Code - Social Security		\$79,022					
	26493 2007 Account Code - Workmen's Compensation		\$420					
	26494 2007 Account Code - Group Insurance		\$75,575					
	26496 2007 Account Code - Unemployment Compensation		\$22,332					
Prorated By Fund Total			\$184,832					